

# LAPORAN REALISASI SP2D TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Maret 2022

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi : 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian                                                                            | Pagu Revisi          | Lock Pagu | Realisasi TA 2022  |                    |                      |                | SISA<br>ANGGARAN     |
|-----------------------------------------------------------------------------------|----------------------|-----------|--------------------|--------------------|----------------------|----------------|----------------------|
|                                                                                   |                      |           | Periode Lalu       | Periode Ini        | s.d. Periode         | %              |                      |
| <b>JUMLAH SELURUHNYA</b>                                                          | <b>5,007,104,000</b> | <b>0</b>  | <b>886,631,106</b> | <b>380,965,472</b> | <b>1,267,596,578</b> | <b>25.32 %</b> | <b>3,739,507,422</b> |
| WA Program Dukungan Manajemen                                                     | 5,007,104,000        | 0         | 886,631,106        | 380,965,472        | 1,267,596,578        | 25.32 %        | 3,739,507,422        |
| WA.1066 Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi | 4,970,104,000        | 0         | 886,631,106        | 343,965,472        | 1,230,596,578        | 24.76 %        | 3,739,507,422        |
| EBA Layanan Dukungan Manajemen Internal                                           | 4,970,104,000        | 0         | 886,631,106        | 343,965,472        | 1,230,596,578        | 24.76 %        | 3,739,507,422        |
| EBA.962 Layanan Umum                                                              | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 051 Dukungan Manajemen Non Operasional Satker Daerah                              | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 051.0A TANPA SUB KOMPONEN                                                         | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 522192 Belanja Jasa - Penanganan Pandemi COVID-19                                 | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| 000081. Swab Anti Gen / PCR                                                       | 5,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 5,000,000            |
| EBA.994 Layanan Perkantoran                                                       | 4,965,104,000        | 0         | 886,631,106        | 343,965,472        | 1,230,596,578        | 24.78 %        | 3,734,507,422        |
| 001 Gaji dan Tunjangan                                                            | 3,916,265,000        | 0         | 510,266,677        | 237,773,885        | 748,040,562          | 19.10 %        | 3,168,224,438        |
| 001.0A Pembayaran gaji dan tunjangan                                              | 3,916,265,000        | 0         | 510,266,677        | 237,773,885        | 748,040,562          | 19.10 %        | 3,168,224,438        |
| 511111 Belanja Gaji Pokok PNS                                                     | 1,443,838,000        | 0         | 189,247,520        | 90,025,560         | 279,273,080          | 19.34 %        | 1,164,564,920        |
| 000001. Belanja Gaji Pokok PNS                                                    | 1,246,450,000        | 0         | 189,247,520        | 90,025,560         | 279,273,080          | 22.41 %        | 967,176,920          |
| 000002. Belanja Gaji Pokok PNS (gaji ke 13)                                       | 99,000,000           | 0         | 0                  | 0                  | 0                    | 0.00 %         | 99,000,000           |
| 000003. Belanja Gaji Pokok PNS (gaji ke 14)                                       | 98,388,000           | 0         | 0                  | 0                  | 0                    | 0.00 %         | 98,388,000           |
| 511119 Belanja Pembulatan Gaji PNS                                                | 26,000               | 0         | 2,005              | 784                | 2,789                | 10.73 %        | 23,211               |
| 000004. Belanja Pembulatan Gaji PNS                                               | 22,000               | 0         | 2,005              | 784                | 2,789                | 12.68 %        | 19,211               |
| 000005. Belanja Pembulatan Gaji PNS (gaji ke 13)                                  | 2,000                | 0         | 0                  | 0                  | 0                    | 0.00 %         | 2,000                |
| 000006. Belanja Pembulatan Gaji PNS (gaji ke 14)                                  | 2,000                | 0         | 0                  | 0                  | 0                    | 0.00 %         | 2,000                |
| 511121 Belanja Tunj. Suami/Istri PNS                                              | 110,767,000          | 0         | 16,043,040         | 7,549,290          | 23,592,330           | 21.30 %        | 87,174,670           |
| 000007. Belanja Tunj. Suami/Istri PNS                                             | 95,000,000           | 0         | 16,043,040         | 7,549,290          | 23,592,330           | 24.83 %        | 71,407,670           |
| 000008. Belanja Tunj. Suami/Istri PNS (gaji ke 13)                                | 8,000,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 8,000,000            |
| 000009. Belanja Tunj. Suami/Istri PNS (gaji ke 14)                                | 7,767,000            | 0         | 0                  | 0                  | 0                    | 0.00 %         | 7,767,000            |
| 511122 Belanja Tunj. Anak PNS                                                     | 44,707,000           | 0         | 5,821,296          | 2,721,756          | 8,543,052            | 19.11 %        | 36,163,948           |

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| Uraian                                                | Pagu Revisi   | Lock Pagu | Realisasi TA 2022 |             |              |         | SISA ANGGARAN |
|-------------------------------------------------------|---------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                       |               |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000010. Belanja Tunj. Anak PNS                        | 38,825,000    | 0         | 5,821,296         | 2,721,756   | 8,543,052    | 22.00 % | 30,281,948    |
| 000011. Belanja Tunj. Anak PNS (gaji ke 13)           | 3,236,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 3,236,000     |
| 000012. Belanja Tunj. Anak PNS (gaji ke 14)           | 2,646,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 2,646,000     |
| 511123 Belanja Tunj. Struktural PNS                   | 36,450,000    | 0         | 5,200,000         | 2,600,000   | 7,800,000    | 21.40 % | 28,650,000    |
| 000013. Belanja Tunjangan Struktural PNS              | 31,250,000    | 0         | 5,200,000         | 2,600,000   | 7,800,000    | 24.96 % | 23,450,000    |
| 000014. Belanja Tunjangan Struktural PNS (gaji ke 13) | 2,600,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 2,600,000     |
| 000015. Belanja Tunjangan Struktural PNS (gaji ke 14) | 2,600,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 2,600,000     |
| 511124 Belanja Tunj. Fungsional PNS                   | 1,757,851,000 | 0         | 236,080,000       | 102,940,000 | 339,020,000  | 19.29 % | 1,418,831,000 |
| 000016. Belanja Tunjangan Fungsional PNS              | 1,550,371,000 | 0         | 236,080,000       | 102,940,000 | 339,020,000  | 21.87 % | 1,211,351,000 |
| 000017. Belanja Tunjangan Fungsional PNS (gaji ke 13) | 103,740,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 103,740,000   |
| 000018. Belanja Tunjangan Fungsional PNS (gaji ke 14) | 103,740,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 103,740,000   |
| 511125 Belanja Tunj. PPh PNS                          | 165,906,000   | 0         | 23,441,056        | 10,019,795  | 33,460,851   | 20.17 % | 132,445,149   |
| 000019. Belanja Tunjangan PPh PNS                     | 125,000,000   | 0         | 23,441,056        | 10,019,795  | 33,460,851   | 26.77 % | 91,539,149    |
| 000020. Belanja Tunjangan PPh PNS (gaji ke 13)        | 20,575,000    | 0         | 0                 | 0           | 0            | 0.00 %  | 20,575,000    |
| 000021. Belanja Tunjangan PPh PNS (gaji ke 14)        | 20,331,000    | 0         | 0                 | 0           | 0            | 0.00 %  | 20,331,000    |
| 511126 Belanja Tunj. Beras PNS                        | 91,000,000    | 0         | 12,890,760        | 6,155,700   | 19,046,460   | 20.93 % | 71,953,540    |
| 000022. Belanja Tunj Beras PNS                        | 91,000,000    | 0         | 12,890,760        | 6,155,700   | 19,046,460   | 20.93 % | 71,953,540    |
| 511129 Belanja Uang Makan PNS                         | 249,900,000   | 0         | 20,441,000        | 15,211,000  | 35,652,000   | 14.27 % | 214,248,000   |
| 000023. Belanja Uang Makan PNS                        | 249,900,000   | 0         | 20,441,000        | 15,211,000  | 35,652,000   | 14.27 % | 214,248,000   |
| 511151 Belanja Tunjangan Umum PNS                     | 15,820,000    | 0         | 1,100,000         | 550,000     | 1,650,000    | 10.43 % | 14,170,000    |
| 000024. Belanja Tunjangan Umum PNS                    | 13,250,000    | 0         | 1,100,000         | 550,000     | 1,650,000    | 12.45 % | 11,600,000    |
| 000025. Belanja Tunjangan Umum PNS (gaji ke 13)       | 1,285,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 1,285,000     |
| 000026. Belanja Tunjangan Umum PNS (gaji ke 14)       | 1,285,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 1,285,000     |
| 002 Operasional dan Pemeliharaan Kantor               | 1,048,839,000 | 0         | 376,364,429       | 106,191,587 | 482,556,016  | 46.01 % | 566,282,984   |
| 002.0A KEBUTUHUAN SEHARI-HARI PERKANTORAN             | 262,650,000   | 0         | 22,573,500        | 17,816,600  | 40,390,100   | 15.38 % | 222,259,900   |
| 521111 Belanja Keperluan Perkantoran                  | 224,928,000   | 0         | 17,896,000        | 17,336,000  | 35,232,000   | 15.66 % | 189,696,000   |

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| Uraian                                           | Pagu Revisi | Lock Pagu | Realisasi TA 2022 |             |              |         | SISA ANGGARAN |
|--------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                  |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000027. THR Sopir                                | 2,177,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,177,000     |
| 000028. THR Satpam                               | 4,354,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 4,354,000     |
| 000029. THR Pramubakti                           | 10,125,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 10,125,000    |
| 000030. Pramubakti                               | 121,500,000 | 0         | 10,125,000        | 10,125,000  | 20,250,000   | 16.67 % | 101,250,000   |
| 000031. Satpam                                   | 52,248,000  | 0         | 4,354,000         | 4,354,000   | 8,708,000    | 16.67 % | 43,540,000    |
| 000032. Sopir                                    | 26,124,000  | 0         | 2,177,000         | 2,177,000   | 4,354,000    | 16.67 % | 21,770,000    |
| 000033. Langganan Surat Kabar/Berita/Majalah     | 3,600,000   | 0         | 600,000           | 300,000     | 900,000      | 25.00 % | 2,700,000     |
| 000034. Air Minum/Galon                          | 4,800,000   | 0         | 640,000           | 380,000     | 1,020,000    | 21.25 % | 3,780,000     |
| 521119 Belanja Barang Operasional Lainnya        | 16,222,000  | 0         | 916,500           | 93,600      | 1,010,100    | 6.23 %  | 15,211,900    |
| 000035. Belanja Barang Operasional Lainnya       | 16,222,000  | 0         | 916,500           | 93,600      | 1,010,100    | 6.23 %  | 15,211,900    |
| 521811 Belanja Barang Persediaan Barang Konsumsi | 21,500,000  | 0         | 3,761,000         | 387,000     | 4,148,000    | 19.29 % | 17,352,000    |
| 000036. Keperluan Sehari-hari Perkantoran        | 21,500,000  | 0         | 3,761,000         | 387,000     | 4,148,000    | 19.29 % | 17,352,000    |
| 002.0B LANGGANAN DAYA DAN JASA                   | 286,400,000 | 0         | 184,833,081       | 8,131,737   | 192,964,818  | 67.38 % | 93,435,182    |
| 521111 Belanja Keperluan Perkantoran             | 171,000,000 | 0         | 171,000,000       | 0           | 171,000,000  | 100.00  | 0             |
| 000037. Lisensi Video Conference                 | 3,000,000   | 0         | 3,000,000         | 0           | 3,000,000    | 100.00  | 0             |
| 000038. Langganan Internet                       | 168,000,000 | 0         | 168,000,000       | 0           | 168,000,000  | 100.00  | 0             |
| 521114 Belanja Pengiriman Surat Dinas Pos Pusat  | 1,200,000   | 0         | 127,800           | 70,000      | 197,800      | 16.48 % | 1,002,200     |
| 000039. Biaya Pengiriman Surat Dinas             | 1,200,000   | 0         | 127,800           | 70,000      | 197,800      | 16.48 % | 1,002,200     |
| 522111 Belanja Langganan Listrik                 | 100,800,000 | 0         | 12,818,997        | 5,097,820   | 17,916,817   | 17.77 % | 82,883,183    |
| 000040. Langganan Listrik                        | 100,800,000 | 0         | 12,818,997        | 5,097,820   | 17,916,817   | 17.77 % | 82,883,183    |
| 522112 Belanja Langganan Telepon                 | 2,400,000   | 0         | 198,484           | 101,817     | 300,301      | 12.51 % | 2,099,699     |
| 000041. Langganan Telepon                        | 2,400,000   | 0         | 198,484           | 101,817     | 300,301      | 12.51 % | 2,099,699     |
| 522113 Belanja Langganan Air                     | 6,000,000   | 0         | 687,800           | 362,100     | 1,049,900    | 17.50 % | 4,950,100     |
| 000043. Langganan Air                            | 6,000,000   | 0         | 687,800           | 362,100     | 1,049,900    | 17.50 % | 4,950,100     |
| 522141 Belanja Sewa                              | 5,000,000   | 0         | 0                 | 2,500,000   | 2,500,000    | 50.00 % | 2,500,000     |
| 000044. Tambahan Web Hosting                     | 5,000,000   | 0         | 0                 | 2,500,000   | 2,500,000    | 50.00 % | 2,500,000     |

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|---------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                               |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 002.0C PEMELIHARAAN KANTOR                                    | 283,945,000 | 0         | 81,654,348        | 56,679,950  | 138,334,298  | 48.72 % | 145,610,702   |
| 523111 Belanja Pemeliharaan Gedung dan Bangunan               | 140,725,000 | 0         | 54,100,600        | 48,529,950  | 102,630,550  | 72.93 % | 38,094,450    |
| 000045. Pemeliharaan Halaman Gedung Kantor                    | 23,950,000  | 0         | 1,795,100         | 1,858,950   | 3,654,050    | 15.26 % | 20,295,950    |
| 000046. Pemeliharaan Gedung Kantor                            | 116,775,000 | 0         | 52,305,500        | 46,671,000  | 98,976,500   | 84.76 % | 17,798,500    |
| 523121 Belanja Pemeliharaan Peralatan dan Mesin               | 143,220,000 | 0         | 27,553,748        | 8,150,000   | 35,703,748   | 24.93 % | 107,516,252   |
| 000047. Pemeliharaan Kendaraan Bermotor Roda 2                | 10,000,000  | 0         | 664,000           | 344,000     | 1,008,000    | 10.08 % | 8,992,000     |
| 000048. Pemeliharaan PC                                       | 18,980,000  | 0         | 0                 | 0           | 0            | 0.00 %  | 18,980,000    |
| 000049. Laptop/Notebook                                       | 8,030,000   | 0         | 750,000           | 0           | 750,000      | 9.34 %  | 7,280,000     |
| 000050. Printer                                               | 13,110,000  | 0         | 1,490,000         | 0           | 1,490,000    | 11.37 % | 11,620,000    |
| 000051. AC Split                                              | 6,710,000   | 0         | 2,430,000         | 0           | 2,430,000    | 36.21 % | 4,280,000     |
| 000052. Pemeliharaan Genset                                   | 5,000,000   | 0         | 5,000,000         | 0           | 5,000,000    | 100.00  | 0             |
| 000053. Bahan Bakar Genset                                    | 2,000,000   | 0         | 1,705,000         | 0           | 1,705,000    | 85.25 % | 295,000       |
| 000054. Pemeliharaan Inventaris Kantor                        | 1,840,000   | 0         | 35,000            | 1,805,000   | 1,840,000    | 100.00  | 0             |
| 000055. Pemeliharaan Kendaraan Bermotor Roda 4                | 77,550,000  | 0         | 15,479,748        | 6,001,000   | 21,480,748   | 27.70 % | 56,069,252    |
| 002.0D PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR      | 49,060,000  | 0         | 15,120,000        | 4,644,000   | 19,764,000   | 40.29 % | 29,296,000    |
| 521111 Belanja Keperluan Perkantoran                          | 13,060,000  | 0         | 11,670,000        | 1,194,000   | 12,864,000   | 98.50 % | 196,000       |
| 000056. Pakaian Dinas Non Hakim (CPNS)                        | 976,000     | 0         | 960,000           | 0           | 960,000      | 98.36 % | 16,000        |
| 000057. Pakaian Dinas Non Hakim                               | 8,784,000   | 0         | 8,640,000         | 0           | 8,640,000    | 98.36 % | 144,000       |
| 000058. Pakaian Kerja Satpam                                  | 1,200,000   | 0         | 0                 | 1,194,000   | 1,194,000    | 99.50 % | 6,000         |
| 000059. Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti | 2,100,000   | 0         | 2,070,000         | 0           | 2,070,000    | 98.57 % | 30,000        |
| 521115 Belanja Honor Operasional Satuan Kerja                 | 36,000,000  | 0         | 3,450,000         | 3,450,000   | 6,900,000    | 19.17 % | 29,100,000    |
| 000060. Honor Bendahara PNB                                   | 3,600,000   | 0         | 300,000           | 300,000     | 600,000      | 16.67 % | 3,000,000     |
| 000061. Honor Pejabat Pembuat Komitmen                        | 1,800,000   | 0         | 600,000           | 600,000     | 1,200,000    | 66.67 % | 600,000       |
| 000062. Honor Penguji Taghan dan Penandatanganan SPM          | 7,200,000   | 0         | 600,000           | 600,000     | 1,200,000    | 16.67 % | 6,000,000     |
| 000063. Honor Bendahara Pengeluaran                           | 7,800,000   | 0         | 650,000           | 650,000     | 1,300,000    | 16.67 % | 6,500,000     |
| 000064. Honor Staf Pengelola Keuangan                         | 7,200,000   | 0         | 600,000           | 600,000     | 1,200,000    | 16.67 % | 6,000,000     |

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|---------------------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                                 |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000065. Honor Kuasa Pengguna Anggaran                                           | 8,400,000   | 0         | 700,000           | 700,000     | 1,400,000    | 16.67 % | 7,000,000     |
| 002.0E PELANTIKAN DAN PENGAMBILAN SUMPAH JABATAN                                | 2,884,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,884,000     |
| 521119 Belanja Barang Operasional Lainnya                                       | 2,884,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,884,000     |
| 000066. Snack                                                                   | 528,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 528,000       |
| 000067. Bahan                                                                   | 508,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 508,000       |
| 000068. Konsumsi                                                                | 1,848,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 1,848,000     |
| 002.0F RAPAT KOORDINASI INTERNAL                                                | 10,500,000  | 0         | 0                 | 5,688,000   | 5,688,000    | 54.17 % | 4,812,000     |
| 521119 Belanja Barang Operasional Lainnya                                       | 10,500,000  | 0         | 0                 | 5,688,000   | 5,688,000    | 54.17 % | 4,812,000     |
| 000069. Konsumsi                                                                | 6,468,000   | 0         | 0                 | 4,424,000   | 4,424,000    | 68.40 % | 2,044,000     |
| 000070. Snack                                                                   | 4,032,000   | 0         | 0                 | 1,264,000   | 1,264,000    | 31.35 % | 2,768,000     |
| 002.0G KONSULTASI / KOORDINASI                                                  | 80,760,000  | 0         | 15,883,500        | 11,131,300  | 27,014,800   | 33.45 % | 53,745,200    |
| 524111 Belanja Perjalanan Dinas Biasa                                           | 80,760,000  | 0         | 15,883,500        | 11,131,300  | 27,014,800   | 33.45 % | 53,745,200    |
| 000071. Transport Riil                                                          | 3,600,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 3,600,000     |
| 000072. Tiket                                                                   | 4,680,000   | 0         | 1,243,500         | 651,300     | 1,894,800    | 40.49 % | 2,785,200     |
| 000073. Penginapan                                                              | 19,200,000  | 0         | 2,780,000         | 5,100,000   | 7,880,000    | 41.04 % | 11,320,000    |
| 000074. Uang Harian                                                             | 53,280,000  | 0         | 11,860,000        | 5,380,000   | 17,240,000   | 32.36 % | 36,040,000    |
| 002.0H KONSULTASI KE KPPN/KPKNL/DJPBN                                           | 13,680,000  | 0         | 300,000           | 2,100,000   | 2,400,000    | 17.54 % | 11,280,000    |
| 524111 Belanja Perjalanan Dinas Biasa                                           | 11,280,000  | 0         | 300,000           | 2,100,000   | 2,400,000    | 21.28 % | 8,880,000     |
| 000075. Uang Harian                                                             | 8,880,000   | 0         | 300,000           | 2,100,000   | 2,400,000    | 27.03 % | 6,480,000     |
| 000076. Transport Riil                                                          | 2,400,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,400,000     |
| 524113 Belanja Perjalanan Dinas Dalam Kota                                      | 2,400,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,400,000     |
| 000077. Transport Dalam Kota                                                    | 2,400,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,400,000     |
| 002.0I PENANGANAN COVID-19                                                      | 2,800,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,800,000     |
| 521131 Belanja Barang Operasional - Penanganan Pandemi COVID-19                 | 2,500,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,500,000     |
| 000078. Pengadaan Masker, Hand Sanitizer, Vitamin dan Penambah Daya Tahan Tubuh | 2,500,000   | 0         | 0                 | 0           | 0            | 0.00 %  | 2,500,000     |
| 522192 Belanja Jasa - Penanganan Pandemi COVID-19                               | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |

\*Lock Pagu adalah jumlah pagu yang sedang dalam proses usulan revisi DIPA atau POK. Lock pagu akan hilang setelah usulan revisi DIPA/POK selesai menjadi DIPA.

\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir

# LAPORAN REALISASI SP2D TA 2022

Per Program; Kegiatan; Output; SubOutput; Komponen; SubKomponen; Akun; Item;

Periode Maret 2022

Kementerian : 005 MAHKAMAH AGUNG  
Unit Organisasi 01 BADAN URUSAN ADMINISTRASI  
Satuan Kerja : 614710 PENGADILAN AGAMA KAJEN

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| Uraian                                                              | Pagu Revisi | Lock Pagu | Realisasi TA 2022 |             |              |         | SISA ANGGARAN |
|---------------------------------------------------------------------|-------------|-----------|-------------------|-------------|--------------|---------|---------------|
|                                                                     |             |           | Periode Lalu      | Periode Ini | s.d. Periode | %       |               |
| 000079. Penyemprotan Disinfektan                                    | 300,000     | 0         | 0                 | 0           | 0            | 0.00 %  | 300,000       |
| 002.0J HAK KEUANGAN DAN FASILITAS HAKIM                             | 56,160,000  | 0         | 56,000,000        | 0           | 56,000,000   | 99.72 % | 160,000       |
| 522141 Belanja Sewa                                                 | 56,160,000  | 0         | 56,000,000        | 0           | 56,000,000   | 99.72 % | 160,000       |
| 000080. Bantuan Sewa Rumah Dinas Hakim                              | 56,160,000  | 0         | 56,000,000        | 0           | 56,000,000   | 99.72 % | 160,000       |
| WA.1071 Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| EBB Layanan Sarana dan Prasarana Internal                           | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| EBB.951 Layanan Sarana Internal                                     | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| 052 Pengadaan perangkat pengolah data dan komunikasi                | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| 052.0A Pengadaan Alat Pengolah Data                                 | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| 532111 Belanja Modal Peralatan dan Mesin                            | 37,000,000  | 0         | 0                 | 37,000,000  | 37,000,000   | 100.00  | 0             |
| 000082. PC Kepaniteraan                                             | 27,000,000  | 0         | 0                 | 27,000,000  | 27,000,000   | 100.00  | 0             |
| 000083. Printer                                                     | 10,000,000  | 0         | 0                 | 10,000,000  | 10,000,000   | 100.00  | 0             |

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\*SPM Koreksi dalam proses akan masuk sebagai realisasi akhir