

**Revisi 4 (UNIT)****BELANJA LAYANAN UMUM**

Kode : 1066.EBA.962

Anggaran : Rp

9.344.000,00

[illegible]**BELANJA GAJI DAN TUNJANGAN**

Kode : 1066.EBA.994.001

Anggaran : Rp

3.916.265.000,00

| MAK    | NO | URAIAN                                      | VOL   | PAGU          | BULAN       |            |            |            |            |            |            |            |            |            |             |             | JUMLAH        |
|--------|----|---------------------------------------------|-------|---------------|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|---------------|
|        |    |                                             |       |               | JANUARI     | FEBRUARI   | MARET      | APRIL      | MEI        | JUNI       | JULI       | AGUSTUS    | SEPTEMBER  | OKTOBER    | NOPEMBER    | DESEMBER    |               |
| 511111 |    | Belanja Gaji Pokok PNS                      |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Gaji Pokok PNS                      | 1 THN | 1.246.450.000 | 98.682.800  | 95.874.400 | 95.958.200 | 98.064.900 | 95.573.200 | 98.528.600 | 98.528.600 | 98.528.600 | 98.861.300 | 98.861.300 | 108.273.400 | 160.714.700 | 1.246.450.000 |
|        | 2  | Belanja Gaji Pokok PNS (Gaji 13)            | 1 BLN | 103.871.000   | -           | -          | -          | -          | -          | 98.433.700 | -          | -          | -          | -          | -           | 5.437.300   | 103.871.000   |
|        | 3  | Belanja Gaji Pokok PNS (Gaji 14)            | 1 BLN | 103.871.000   | -           | -          | -          | 94.306.800 | -          | -          | -          | -          | -          | -          | -           | 9.564.200   | 103.871.000   |
| 511119 |    | Belanja Pembulatan Gaji PNS                 |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Pembulatan Gaji PNS                 | 1 THN | 22.000        | 1.255       | 1.265      | 1.307      | 1.824      | 1.256      | 1.292      | 1.358      | 1.358      | 1.351      | 1.500      | 1.500       | 6.734       | 22.000        |
|        | 2  | Belanja Pembulatan Gaji PNS (Gaji 13)       | 1 BLN | 2.000         | -           | -          | -          | -          | -          | 1.694      | -          | -          | -          | -          | -           | 306         | 2.000         |
|        | 3  | Belanja Pembulatan Gaji PNS (Gaji 14)       | 1 BLN | 2.000         | -           | -          | -          | 1.805      | -          | -          | -          | -          | -          | -          | -           | 195         | 2.000         |
| 511121 |    | Belanja Tunjangan Suami/Istri PNS           |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Suami/Istri PNS           | 1 THN | 124.646.000   | 7.362.484   | 7.059.254  | 7.059.254  | 6.938.696  | 6.854.390  | 6.863.880  | 6.863.880  | 6.863.880  | 6.555.320  | 6.555.320  | 6.753.630   | 48.916.012  | 124.646.000   |
|        | 2  | Belanja Tunjangan Suami/Istri PNS (Gaji 13) | 1 BLN | 10.388.000    | -           | -          | -          | -          | -          | 6.854.390  | -          | -          | -          | -          | -           | 3.533.610   | 10.388.000    |
|        | 3  | Belanja Tunjangan Suami/Istri PNS (Gaji 14) | 1 BLN | 10.388.000    | -           | -          | -          | 6.739.350  | -          | -          | -          | -          | -          | -          | -           | 3.648.650   | 10.388.000    |
| 511122 |    | Belanja Tunjangan Anak PNS                  |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Anak PNS                  | 1 THN | 38.825.000    | 2.518.361   | 2.393.237  | 2.393.237  | 2.269.127  | 2.239.236  | 2.243.032  | 2.180.894  | 2.180.894  | 2.187.002  | 2.187.002  | 2.352.958   | 13.680.020  | 38.825.000    |
|        | 2  | Belanja Tunjangan Anak PNS (Gaji 13)        | 1 BLN | 3.236.000     | -           | -          | -          | -          | -          | 2.239.236  | -          | -          | -          | -          | -           | 996.764     | 3.236.000     |
|        | 3  | Belanja Tunjangan Anak PNS (Gaji 14)        | 1 BLN | 3.236.000     | -           | -          | -          | 2.265.276  | -          | -          | -          | -          | -          | -          | -           | 970.724     | 3.236.000     |
| 511123 |    | Belanja Tunjangan Struktural PNS            |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Struktural PNS            | 1 THN | 31.200.000    | 2.600.000   | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000  | 2.600.000   | 2.600.000   | 31.200.000    |
|        | 2  | Belanja Tunjangan Struktural PNS (Gaji 13)  | 1 BLN | 2.600.000     | -           | -          | -          | -          | -          | 2.600.000  | -          | -          | -          | -          | -           | -           | 2.600.000     |
|        | 3  | Belanja Tunjangan Struktural PNS (Gaji 14)  | 1 BLN | 2.600.000     | -           | -          | -          | 2.600.000  | -          | -          | -          | -          | -          | -          | -           | -           | 2.600.000     |
| 511124 |    | Belanja Tunjangan Fungsional PNS            |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Fungsional PNS            | 1 THN | 1.420.560.000 | 104.610.000 | 92.310.000 | 92.310.000 | 81.610.000 | 81.610.000 | 81.950.000 | 81.950.000 | 81.950.000 | 81.950.000 | 81.950.000 | 115.050.000 | 443.310.000 | 1.420.560.000 |
|        | 2  | Belanja Tunjangan Fungsional PNS (Gaji 13)  | 1 BLN | 118.380.000   | -           | -          | -          | -          | -          | 81.610.000 | -          | -          | -          | -          | -           | 36.770.000  | 118.380.000   |
|        | 3  | Belanja Tunjangan Fungsional PNS (Gaji 14)  | 1 BLN | 118.380.000   | -           | -          | -          | 80.810.000 | -          | -          | -          | -          | -          | -          | -           | 37.570.000  | 118.380.000   |
| 511125 |    | Belanja Tunjangan PPh PNS                   |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan PPh PNS                   | 1 THN | 157.131.000   | 9.801.902   | 8.849.777  | 8.849.777  | 8.144.077  | 8.144.077  | 8.144.077  | 8.144.077  | 8.144.077  | 8.151.931  | 8.151.931  | 8.151.931   | 64.453.366  | 157.131.000   |
|        | 2  | Belanja Tunjangan PPh PNS (Gaji 13)         | 1 BLN | 18.456.000    | -           | -          | -          | -          | -          | 16.413.176 | -          | -          | -          | -          | -           | 2.042.824   | 18.456.000    |
|        | 3  | Belanja Tunjangan PPh PNS (Gaji 14)         | 1 BLN | 18.456.000    | -           | -          | -          | 16.428.470 | -          | -          | -          | -          | -          | -          | -           | 2.027.530   | 18.456.000    |
| 511126 |    | Belanja Tunjangan Beras PNS                 |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Beras PNS                 | 1 THN | 91.805.000    | 6.300.540   | 6.010.860  | 6.010.860  | 11.369.940 | 5.648.760  | 11.442.360 | 5.648.760  | 5.648.760  | 5.576.340  | 5.576.340  | 6.083.280   | 16.488.200  | 91.805.000    |
| 511129 |    | Belanja Uang Makan PNS                      |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Uang Makan PNS                      | 1 THN | 271.760.000   | -           | 21.657.000 | 18.905.000 | 20.648.000 | 13.889.000 | 21.128.000 | 17.023.000 | 19.476.000 | 22.309.000 | 18.750.000 | 23.309.000  | 74.666.000  | 271.760.000   |
| 511151 |    | Belanja Tunjangan Umum PNS                  |       |               |             |            |            |            |            |            |            |            |            |            |             |             |               |
|        | 1  | Belanja Tunjangan Umum PNS                  | 1 THN | 17.000.000    | 1.285.000   | 1.285.000  | 1.285.000  | 1.285.000  | 1.285.000  | 1.285.000  | 1.285.000  | 1.285.000  | 1.285.000  | 1.300.000  | 1.300.000   | 2.835.000   | 17.000.000    |
|        | 2  | Belanja Tunjangan Umum PNS (Gaji 13)        | 1 BLN | 1.500.000     | -           | -          | -          | -          | -          | 1.470.000  | -          | -          | -          | -          | -           | 30.000      | 1.500.000     |
|        | 3  | Belanja Tunjangan Umum PNS                  | 1 BLN | 1.500.000     | -           | -          | -          | 1.285.000  | -          | -          | -          | -          | -          | -          | -           | 215.000     | 1.500.000     |



|               |   |                                        |         |                    |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                   |                    |
|---------------|---|----------------------------------------|---------|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
|               | 4 | Printer                                | 21 UNIT | 13.125.000         | 445.000           | 950.000           | 510.000           | -                 | 1.445.000         | 1.500.000         | -                 | 1.165.000         | 3.500.000         | 1.000.000         | 1.000.000         | 1.610.000         | 13.125.000         |
|               | 5 | AC Split                               | 16 UNIT | 6.720.000          | -                 | 920.000           | 560.000           | -                 | 1.835.000         | -                 | 920.000           | -                 | 2.485.000         | -                 | -                 | -                 | 6.720.000          |
|               | 6 | Pemeliharaan Genset                    | 1 UNIT  | 5.000.000          | -                 | 3.920.000         | 1.080.000         | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | 5.000.000          |
|               | 7 | Bahan Bakar Genset                     | 1 UNIT  | 25.000             | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | 25.000            | 25.000             |
|               | 8 | Pemeliharaan Inventaris Kantor         | 23 OT   | 1.840.000          | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | -                 | 153.000           | 153.000           | 1.534.000         | 1.840.000          |
|               | 9 | Pemeliharaan Kendaraan Bermotor Roda 4 | 4 UNIT  | 77.552.000         | 6.501.000         | 15.693.904        | 6.902.000         | 3.390.500         | 7.930.000         | 5.550.000         | 4.866.500         | 10.774.583        | 3.150.000         | 5.000.000         | 5.000.000         | 2.793.513         | 77.552.000         |
| <b>Jumlah</b> |   |                                        |         | <b>326.771.000</b> | <b>28.611.500</b> | <b>71.216.804</b> | <b>34.290.000</b> | <b>22.302.500</b> | <b>23.264.150</b> | <b>28.428.000</b> | <b>11.389.500</b> | <b>33.776.204</b> | <b>15.386.700</b> | <b>23.413.750</b> | <b>20.031.000</b> | <b>14.660.892</b> | <b>326.771.000</b> |

**PEMBAYARAN TERKAIT PELAKSANAAN OPERASIONAL KANTOR**

Kode : 1066.EBA.994.002.0D

Anggaran : Rp 77.118.000,00

| MAK           | NO | URAIAN                                                | VOL     | PAGU              | BULAN             |                  |          |                  |                  |                  |          |                  |           |                  |                  |                   | JUMLAH            |
|---------------|----|-------------------------------------------------------|---------|-------------------|-------------------|------------------|----------|------------------|------------------|------------------|----------|------------------|-----------|------------------|------------------|-------------------|-------------------|
|               |    |                                                       |         |                   | JANUARI           | FEBRUARI         | MARET    | APRIL            | MEI              | JUNI             | JULI     | AGUSTUS          | SEPTEMBER | OKTOBER          | NOPEMBER         | DESEMBER          |                   |
| 521111        |    | Belanja Keperluan Perkantoran                         |         |                   |                   |                  |          |                  |                  |                  |          |                  |           |                  |                  |                   |                   |
|               | 1  | Pakaian Dinas Non Hakim                               | 19 STEL | 9.272.000         | 9.272.000         | -                | -        | -                | -                | -                | -        | -                | -         | -                | -                | -                 | 9.272.000         |
|               | 2  | Seragam CPNS                                          | 8 STEL  | 6.952.000         | 6.952.000         | -                | -        | -                | -                | -                | -        | -                | -         | -                | -                | -                 | 6.952.000         |
|               | 3  | Pakaian Kerja Satpam                                  | 2 STEL  | 1.200.000         | -                 | 1.200.000        | -        | -                | -                | -                | -        | -                | -         | -                | -                | -                 | 1.200.000         |
|               | 4  | Pakaian Kerja Pengemudi/Petugas Kebersihan/Pramubakti | 6 STEL  | 2.100.000         | 2.100.000         | -                | -        | -                | -                | -                | -        | -                | -         | -                | -                | -                 | 2.100.000         |
| 521115        |    | Belanja Honor Operasional Satuan Kerja                |         |                   |                   |                  |          |                  |                  |                  |          |                  |           |                  |                  |                   |                   |
|               | 1  | Honor Bendahara PNPB                                  | 12 OB   | 3.600.000         | -                 | 600.000          | -        | 300.000          | 300.000          | 600.000          | -        | 600.000          | -         | 300.000          | 300.000          | 600.000           | 3.600.000         |
|               | 2  | Honor Pejabat Pembuat Komitmen                        | 12 OB   | 9.282.000         | -                 | -                | -        | -                | -                | -                | -        | -                | -         | 1.547.000        | 1.547.000        | 6.188.000         | 9.282.000         |
|               | 3  | Honor Penguji Tagihan dan Penandatangan SPM           | 12 OB   | 10.560.000        | -                 | 1.760.000        | -        | 880.000          | 880.000          | 1.760.000        | -        | 1.760.000        | -         | 880.000          | 880.000          | 1.760.000         | 10.560.000        |
|               | 4  | Honor Bendahara Pengeluaran                           | 12 OB   | 7.800.000         | -                 | 1.300.000        | -        | 650.000          | 650.000          | 1.300.000        | -        | 1.300.000        | -         | 650.000          | 650.000          | 1.300.000         | 7.800.000         |
|               | 5  | Honor Staf Pengelola Keuangan                         | 24 OB   | 7.200.000         | -                 | 1.200.000        | -        | 600.000          | 600.000          | 1.200.000        | -        | 1.300.000        | -         | 600.000          | 600.000          | 1.100.000         | 7.200.000         |
|               | 6  | Honor Kuasa Pengguna Anggaran                         | 12 OB   | 19.152.000        | -                 | 3.192.000        | -        | 1.596.000        | 1.596.000        | 3.192.000        | -        | 3.192.000        | -         | 1.596.000        | 1.596.000        | 3.192.000         | 19.152.000        |
| <b>Jumlah</b> |    |                                                       |         | <b>77.118.000</b> | <b>18.324.000</b> | <b>9.252.000</b> | <b>-</b> | <b>4.026.000</b> | <b>4.026.000</b> | <b>8.052.000</b> | <b>-</b> | <b>8.152.000</b> | <b>-</b>  | <b>5.573.000</b> | <b>5.573.000</b> | <b>14.140.000</b> | <b>77.118.000</b> |

**PELANTIKAN DAN PENGAMBILAN SUMPAAH JABATAN**

Kode : 1066.EBA.994.002.0E

Anggaran : Rp 1.498.000,00

| MAK           | NO | URAIAN                             | VOL   | PAGU             | BULAN    |          |          |          |          |          |          |          |           |                |                |                | JUMLAH           |
|---------------|----|------------------------------------|-------|------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------------|----------------|----------------|------------------|
|               |    |                                    |       |                  | JANUARI  | FEBRUARI | MARET    | APRIL    | MEI      | JUNI     | JULI     | AGUSTUS  | SEPTEMBER | OKTOBER        | NOPEMBER       | DESEMBER       |                  |
| 521119        |    | Belanja Barang Operasional Lainnya |       |                  |          |          |          |          |          |          |          |          |           |                |                |                |                  |
|               | 1  | Snack/Kudapan                      | 66 OK | 990.000          | -        | -        | -        | -        | -        | -        | -        | -        | -         | 330.000        | 330.000        | 330.000        | 990.000          |
|               | 2  | Bahan                              | 2 KEG | 508.000          | -        | -        | -        | -        | -        | -        | -        | -        | -         | 170.000        | 170.000        | 168.000        | 508.000          |
| <b>Jumlah</b> |    |                                    |       | <b>1.498.000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>500.000</b> | <b>500.000</b> | <b>498.000</b> | <b>1.498.000</b> |

**RAPAT KOORDINASI INTERNAL**

Kode : 1066.EBA.994.002.0F

Anggaran : Rp 8.712.000,00

| MAK           | NO | URAIAN                             | VOL    | PAGU             | BULAN          |          |                  |          |                |          |                |          |           |                |                |                  | JUMLAH           |
|---------------|----|------------------------------------|--------|------------------|----------------|----------|------------------|----------|----------------|----------|----------------|----------|-----------|----------------|----------------|------------------|------------------|
|               |    |                                    |        |                  | JANUARI        | FEBRUARI | MARET            | APRIL    | MEI            | JUNI     | JULI           | AGUSTUS  | SEPTEMBER | OKTOBER        | NOPEMBER       | DESEMBER         |                  |
| 521119        |    | Belanja Barang Operasional Lainnya |        |                  |                |          |                  |          |                |          |                |          |           |                |                |                  |                  |
|               | 1  | Konsumsi                           | 99 OK  | 2.772.000        | 607.500        | -        | 1.150.000        | -        | -              | -        | -              | -        | -         | -              | -              | 1.014.500        | 2.772.000        |
|               | 2  | Snack/Kudapan                      | 396 OK | 5.940.000        | -              | -        | 2.352.000        | -        | 526.500        | -        | 503.000        | -        | -         | 598.000        | 598.000        | 1.362.500        | 5.940.000        |
| <b>Jumlah</b> |    |                                    |        | <b>8.712.000</b> | <b>607.500</b> | <b>-</b> | <b>3.502.000</b> | <b>-</b> | <b>526.500</b> | <b>-</b> | <b>503.000</b> | <b>-</b> | <b>-</b>  | <b>598.000</b> | <b>598.000</b> | <b>2.377.000</b> | <b>8.712.000</b> |

**KONSULTASI/KOORDINASI**

Kode : 1066.EBA.994.002.0G

Anggaran : Rp 80.760.000,00

| MAK    | NO | URAIAN                         | VOL    | PAGU       | BULAN     |           |           |       |           |           |           |           |           |           |           |           | JUMLAH     |
|--------|----|--------------------------------|--------|------------|-----------|-----------|-----------|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
|        |    |                                |        |            | JANUARI   | FEBRUARI  | MARET     | APRIL | MEI       | JUNI      | JULI      | AGUSTUS   | SEPTEMBER | OKTOBER   | NOPEMBER  | DESEMBER  |            |
| 524111 |    | Belanja Perjalanan Dinas Biasa |        |            |           |           |           |       |           |           |           |           |           |           |           |           |            |
|        | 1  | Transport Riiil                | 36 OK  | 3.600.000  | 270.000   | 481.400   | -         | -     | -         | -         | -         | -         | -         | 300.000   | 300.000   | 2.248.600 | 3.600.000  |
|        | 2  | Tiket                          | 36 OK  | 4.680.000  | -         | 146.500   | 943.000   | -     | 401.500   | 176.500   | 1.149.500 | 401.500   | 686.000   | 258.500   | 258.500   | 258.500   | 4.680.000  |
|        | 3  | Penginapan                     | 48 OK  | 19.200.000 | -         | -         | 2.230.000 | -     | -         | -         | 2.600.000 | -         | -         | 2.828.000 | 2.828.000 | 8.714.000 | 19.200.000 |
|        | 4  | Uang Harian                    | 144 OK | 53.280.000 | 2.750.000 | 5.780.000 | 6.130.000 | -     | 3.750.000 | 2.700.000 | 7.950.000 | 3.650.000 | 5.200.000 | 5.361.000 | 5.361.000 | 4.648.000 | 53.280.000 |

|               |                   |                  |                  |                  |          |                  |                  |                   |                  |                  |                  |                  |                   |                   |
|---------------|-------------------|------------------|------------------|------------------|----------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|
| <b>Jumlah</b> | <b>80.760.000</b> | <b>3.020.000</b> | <b>6.407.900</b> | <b>9.303.000</b> | <b>-</b> | <b>4.151.500</b> | <b>2.876.500</b> | <b>11.699.500</b> | <b>4.051.500</b> | <b>5.886.000</b> | <b>8.747.500</b> | <b>8.747.500</b> | <b>15.869.100</b> | <b>80.760.000</b> |
|---------------|-------------------|------------------|------------------|------------------|----------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|-------------------|-------------------|

#### KONSULTASI KE KPPN/KPKNL/DJPBN

Kode : 1066.EBA.994.002.0H

Anggaran : Rp 13.680.000,00

| MAK           | NO | URAIAN                              | VOL   | PAGU              | BULAN          |                  |                |                |                |                |                |                |           |                  |                  |                  | JUMLAH            |
|---------------|----|-------------------------------------|-------|-------------------|----------------|------------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------|------------------|------------------|------------------|-------------------|
|               |    |                                     |       |                   | JANUARI        | FEBRUARI         | MARET          | APRIL          | MEI            | JUNI           | JULI           | AGUSTUS        | SEPTEMBER | OKTOBER          | NOPEMBER         | DESEMBER         |                   |
| 524111        |    | Belanja Perjalanan Dinas Biasa      |       |                   |                |                  |                |                |                |                |                |                |           |                  |                  |                  |                   |
|               | 1  | Uang Harian                         | 24 OK | 8.880.000         | 350.000        | 1.400.000        | 700.000        | 350.000        | 600.000        | 600.000        | 500.000        | 350.000        | -         | 740.000          | 740.000          | 2.550.000        | 8.880.000         |
|               | 2  | Transport Riil                      | 24 OK | 2.400.000         | 150.000        | -                | -              | -              | 100.000        | 150.000        | 100.000        | -              | -         | 200.000          | 200.000          | 1.500.000        | 2.400.000         |
| 524113        |    | Belanja Perjalanan Dinas Dalam Kota |       |                   |                |                  |                |                |                |                |                |                |           |                  |                  |                  |                   |
|               | 1  | Transport Dalam Kota                | 24 OK | 2.400.000         | -              | -                | -              | -              | -              | -              | -              | -              | -         | 200.000          | 300.000          | 1.900.000        | 2.400.000         |
| <b>Jumlah</b> |    |                                     |       | <b>13.680.000</b> | <b>500.000</b> | <b>1.400.000</b> | <b>700.000</b> | <b>350.000</b> | <b>700.000</b> | <b>750.000</b> | <b>600.000</b> | <b>350.000</b> | <b>-</b>  | <b>1.140.000</b> | <b>1.240.000</b> | <b>5.950.000</b> | <b>13.680.000</b> |

#### PENANGANAN COVID-19

Kode : 1066.EBA.994.002.0I

Anggaran : Rp 2.000.000,00

| MAK           | NO | URAIAN                                           | VOL   | PAGU             | BULAN    |                |                |          |                |          |          |                |           |                |                |                | JUMLAH           |
|---------------|----|--------------------------------------------------|-------|------------------|----------|----------------|----------------|----------|----------------|----------|----------|----------------|-----------|----------------|----------------|----------------|------------------|
|               |    |                                                  |       |                  | JANUARI  | FEBRUARI       | MARET          | APRIL    | MEI            | JUNI     | JULI     | AGUSTUS        | SEPTEMBER | OKTOBER        | NOPEMBER       | DESEMBER       |                  |
| 521131        |    | Belanja Barang Operasional - Penanganan Covid-19 |       |                  |          |                |                |          |                |          |          |                |           |                |                |                |                  |
|               | 1  | Penanganan Masker, Hand Sanitizer, Vitamin       | 1 THN | 2.000.000        | -        | 199.500        | 200.000        | -        | 222.500        | -        | -        | 126.000        | -         | 229.000        | 229.000        | 794.000        | 2.000.000        |
| <b>Jumlah</b> |    |                                                  |       | <b>2.000.000</b> | <b>-</b> | <b>199.500</b> | <b>200.000</b> | <b>-</b> | <b>222.500</b> | <b>-</b> | <b>-</b> | <b>126.000</b> | <b>-</b>  | <b>229.000</b> | <b>229.000</b> | <b>794.000</b> | <b>2.000.000</b> |

#### HAK KEUANGAN DAN FASILITAS HAKIM

Kode : 1066.EBA.994.002.0J

Anggaran : Rp 112.320.000,00

| MAK           | NO | URAIAN                         | VOL   | PAGU               | BULAN             |                   |          |          |          |          |                   |          |           |          |          |                   | JUMLAH             |
|---------------|----|--------------------------------|-------|--------------------|-------------------|-------------------|----------|----------|----------|----------|-------------------|----------|-----------|----------|----------|-------------------|--------------------|
|               |    |                                |       |                    | JANUARI           | FEBRUARI          | MARET    | APRIL    | MEI      | JUNI     | JULI              | AGUSTUS  | SEPTEMBER | OKTOBER  | NOPEMBER | DESEMBER          |                    |
| 522141        |    | Belanja Sewa                   |       |                    |                   |                   |          |          |          |          |                   |          |           |          |          |                   |                    |
|               | 1  | Bantuan Sewa Rumah Dinas Hakim | 96 OB | 112.320.000        | 42.120.000        | 14.040.000        | -        | -        | -        | -        | 18.720.000        | -        | -         | -        | -        | 37.440.000        | 112.320.000        |
| <b>Jumlah</b> |    |                                |       | <b>112.320.000</b> | <b>42.120.000</b> | <b>14.040.000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>18.720.000</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>37.440.000</b> | <b>112.320.000</b> |

#### PENGADAAN PERALATAN FASILITAS KANTOR

Kode : 1071.EBB.951

Anggaran : Rp 420.000.000,-

| MAK           | NO | URAIAN                            | VOL    | PAGU               | BULAN    |          |          |          |          |          |          |          |           |          |                    |          | JUMLAH             |
|---------------|----|-----------------------------------|--------|--------------------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|--------------------|----------|--------------------|
|               |    |                                   |        |                    | JANUARI  | FEBRUARI | MARET    | APRIL    | MEI      | JUNI     | JULI     | AGUSTUS  | SEPTEMBER | OKTOBER  | NOPEMBER           | DESEMBER |                    |
| 532111        |    | Belanja Moadl Peralatan dan Mesin |        |                    |          |          |          |          |          |          |          |          |           |          |                    |          |                    |
|               | 1  | Pengadaan Genset                  | 1 UNIT | 420.000.000        | -        | -        | -        | -        | -        | -        | -        | -        | -         | -        | 420.000.000        | -        | 420.000.000        |
| <b>Jumlah</b> |    |                                   |        | <b>420.000.000</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>420.000.000</b> | <b>-</b> | <b>420.000.000</b> |